

**Use of CDBG Funds by HARTFORD, CT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$150,000.00	2.48%
04	AC	Clearance and Demolition	\$249,722.98	4.12%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$75,799.43	1.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$475,522.41</b>	<b>7.85%</b>
21A	AP	General Program Administration	\$882,649.54	14.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$882,649.54</b>	<b>14.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$449,009.50	7.41%
17D	ED	Other Commercial/Industrial Improvements	\$5,313.29	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$606,181.30	10.01%
18C	ED	Micro-Enterprise Assistance	\$17,500.00	0.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,078,004.09</b>	<b>17.80%</b>
13	HR	Direct Homeownership Assistance	\$125,705.68	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$354,492.06	5.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$832,881.34	13.75%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	1.20%
14H	HR	Rehabilitation Administration	\$94,437.85	1.56%
<b>Subtotal for: HOUSING</b>			<b>\$1,480,016.93</b>	<b>24.44%</b>
03	PI	Public Facilities and Improvements (General)	\$372,769.62	6.16%
03D	PI	Youth Centers/Facilities	\$45,000.00	0.74%
03E	PI	Neighborhood Facilities	\$146,652.32	2.42%
03F	PI	Parks, Recreational Facilities	\$25,000.00	0.41%
03L	PI	Sidewalks	\$13,426.00	0.22%
03O	PI	Fire Stations/Equipment	\$766,498.00	12.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,369,345.94</b>	<b>22.61%</b>
05	PS	Public Services (General)	\$247,429.87	4.09%
05A	PS	Senior Services	\$43,468.00	0.72%
05B	PS	Services for The Disabled	\$30,000.00	0.50%
05D	PS	Youth Services	\$342,482.64	5.66%
05G	PS	Battered and Abused Spouses	\$10,832.50	0.18%
05H	PS	Employment Training	\$37,603.92	0.62%
05L	PS	Child Care Services	\$18,000.00	0.30%
05M	PS	Health Services	\$40,094.01	0.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$769,910.94</b>	<b>12.71%</b>
<b>Total Disbursements</b>			<b>\$6,055,449.85</b>	<b>100%</b>